

Canadian PKU and Allied Disorders Inc.

PROFIT AND LOSS

April 2019 - March 2020

	TOTAL	
	APR 2019 - MAR 2020	APR 2018 - MAR 2019 (PY)
INCOME		
Donation In Memoriam	180.00	125.00
Donations	6,416.00	5,991.80
Grants	30,000.00	100,000.00
Memberships	2,050.00	2,185.00
Product Sales	185.00	268.00
Regional Event Receipts	7,520.00	9,247.00
Regional Fundraising Receipts	9,747.00	12,459.98
Sponsorships	17,991.43	24,622.00
Total Income	\$74,089.43	\$154,898.78
GROSS PROFIT	\$74,089.43	\$154,898.78
EXPENSES		
Advocacy	1,116.39	934.85
Computer Expense	383.07	538.65
Conferences' Representation	7,150.38	9,217.01
Consulting Fees	39,000.00	38,718.20
Event Disbursements	41,570.29	63,041.03
Fundraising Event Exp / Avery's		176.50
General Expenses	9,101.09	12,866.04
Legal & Accounting	10,170.00	10,170.00
Purchases-1		605.91
Starter Kits	1,348.65	586.76
Total Expenses	\$109,839.87	\$136,854.95
PROFIT	\$ -35,750.44	\$18,043.83