

Canadian PKU and Allied Disorders Inc.
Statement of Operations and Changes in Net Assets
April 2020 - March 2021

	Apr 2020 - Mar 2021	Apr 2019 - Mar 2020
REVENUE		
Donations	\$ 3,110.00	\$ 6,596.00
Grants - NOTE 2	30,424.46	30,000.00
Memberships	1,890.00	2,050.00
Product Sales	-	185.00
Regional Event Receipts	-	7,520.00
Regional Fundraising Receipts	575.00	9,747.00
Sponsorships - NOTE 3	14,666.55	17,991.43
Total Revenue	\$ 50,666.01	\$ 74,089.43
EXPENSES		
Advocacy	\$ 24.02	\$ 1,116.39
Audit Expense	85.00	5,000.00
Computer Expense	1,629.34	383.07
Conferences' Representation	-	7,150.38
Consulting Fees	26,585.00	39,000.00
Event Disbursements	3,422.97	41,570.48
General Expenses - NOTE 4	8,003.40	9,041.91
Legal & Accounting	10,170.00	10,170.00
Project - Connecting the You in PKU	5,294.41	-
Software Expense	172.01	-
Starter Kits	-	1,348.65
Total Expenses	\$ 55,386.15	\$ 114,780.88
Deficit (Loss)	-\$ 4,720.14	-\$ 40,691.45